

SUMMARY OF BOARD QUESTIONS AND RESPONSES

Round	No.	Description	Question Posed by:	Question Responded to by:	Book location	Attachments
DISTRICT ROUND 1						
1	1.1	Executive Summary	Sheppard	Dade	Budget Book, Executive Summary	
1	1.2	Position/ Personnel Summaries	Sheppard	Franklin	Section 6, p. 17-24	
1	1.3	Cuts to Social Workers	Maloy	Franklin	Budget Presentation	
1	1.4	Contingency Fund vs. Fund Balance	Elliott	Franklin	Budget Presentation	
1	1.5	Reductions to Special Education	Sheppard	Quick	Budget Presentation	
1	1.6	Reduced Staffing: Attrition	Sheppard	Lehner	Budget Book, Executive Summary	
1	1.7	Mid-Year Cut Adjustments and Class Sizes	Sheppard	Orden	Budget Presentation	
1	1.8	School Closure Savings	LeBron	Franklin	Budget Presentation	
1	1.9	Rational for Chief Cuts	LeBron	Quick	Budget Presentation	
1	1.10	Franklin Upper/Lower Budget	Adams	Franklin	Section 4	
1	1.11	SSO Rationale	Adams	Schmidt	General Question	
1	1.12	Transportation Savings	Adams	Franklin	General Question	
1	1.13	Young Women's International Health Integration to All City	Adams	Quick	Section 5	
1	1.14	Early Childhood Restructuring	Adams	Hooper	Section 5	
1	1.15	Rationale for OACES vs Lyncx Cuts	Adams	Quick	Section 5	
1	1.16	Increase to Chief of Schools Funding	Elliott	Franklin	Section 4, p. 5	
1	1.17	IAT/ Vanguard Inclusion in High School List	Elliott	Franklin	Section 4, p. 84	
1	1.18	Sentry Increase at IAT	Elliott	Schmidt	Section 4, p. 91	
1	1.19	Decrease in Teachers/ Increase in Security Staff funding at Leadership Academy	Elliott	Orden/ Schmidt	Section 4, p. 98	
1	1.20	Other Compensation Decrease	Elliott	Franklin	Section 4, p. 113	
1	1.21	Increase in North STAR funding	Elliott	Quick	Section 4, p. 116	
1	1.22	Decrease in Contract Transportation	Elliott	Franklin	Section 4, p. 117	
1	1.23	Increase in Rentals	Elliott	Franklin	Section 4, p. 118	
1	1.24	Decrease in Professional Technical Services	Elliott	Franklin	Section 4, p. 118	
1	1.25	Elimination of Tchr-Schl Instr, Trades 23-503	Elliott	Quick	Section 4, p. 121	
1	1.26	Comparative Analysis for UPK/EPK CBO and RCSD Early Childhood Centers	Elliott	Hooper	Section 4, p. 126	1.26- Cost for New Pre-K Centers
1	1.27	Increase in Instructional Supplies	Elliott	Franklin	Section 4, p. 140	
1	1.28	Increase in Charter School Tuition	Elliott	Franklin	Section 4, p. 145	
1	1.29	Increase in Tuition	Elliott	Franklin	Section 4, p. 146	
1	1.30	Decrease in Cash Capital Outlays	Elliott	Franklin	Section 4, p. 148	
1	1.31	Elimination for Administrator Salaries	Elliott	Franklin	Section 5, p. 2	
1	1.32	Increase in Daily Attendance Rate	Elliott	Quick	Section 5, p. 4	
1	1.33	"Attain Academic Gain" Measure	Elliott	Quick	Section 5, p. 5	
1	1.34	BOCES Services	Elliott	Turner/ Quick	Section 5, p. 10	
1	1.35	Chief of School Budget Line Increase	LeBron	Franklin	Section 4, p. 3	1.34- Summary of School Health Services
1	1.36	Reduction to Teacher Salary Line	LeBron	Franklin	Section 4, p. 4	
1	1.37	Rental Budget Line Increase	LeBron	Franklin	Section 4, p. 5	
1	1.38	Tas vs. Para Professional Cuts	LeBron	Quick	Section 4, p. 6	1.38- Change in Tas and Para Professionals

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1	1.39	Clarification to Funding Sources	LeBron	Franklin	Section 4, p. 10	
1	1.40	Employee Work Times and unit increases to Various Schools	LeBron	Franklin	Section 4	
1	1.41	LyncX Attendance Rate	LeBron	Quick	Section 5, p. 3	
1	1.42	NorthSTAR Civil Service Job Increase	LeBron	Quick	Section 5, p. 4	
1	1.43	OACES Cuts	LeBron	Quick	Section 5, p. 5	
1	1.44	Edison Campus	White	Orden/ Quick	Section 4	
1	1.45	School Profiles for Franklin/ Monroe Upper & Lower	White	Quick	Section 4	
1	1.46	CBUs and Furloughs	White	Franklin	Section 4, p. 4	
1	1.47	Covid-19 and Substitute Teacher Costs	White	Kennedy	Section 4, p. 4	
1	1.48	Contact Transportation Savings and Covid-19	White	Franklin	Section 4, p. 4	
1	1.49	BOCES Service Contract in House	White	Quick	Section 4, p. 5	
1	1.50	Camelot	White	Quick	Section 5, p. 3	
1	1.51	Chief of Special Education	Sheppard	Quick	Section 1, p. 6	
1	1.52	Rubric for Effectiveness of Educational Programs	Sheppard	Quick	Section 2, p. 3	
1	1.53	BOE Oversight on Expenditures	Sheppard	Quick	Section 2, p. 4	
1	1.54	Pre-K and UPK Student enrollment	Sheppard	Franklin	Section 2, p. 6	
1	1.55	Cost for Employee Raises	Sheppard	Franklin	Section 2, p. 7	
1	1.56	Medicaid Reimbursement	Sheppard	Franklin	Section 3, p. 1	
1	1.57	NYS Budget and updated Monetary Figures	Sheppard	Franklin	Section 3, p. 2-7	
1	1.58	Decreases in Grant Funding	Sheppard	Quick	Section 3, p. 8-12	
1	1.59	YMIHA and RIA programmatic Changes	Powell	Quick	Section 4	
1	1.60	RIA Downsize	Powell	Quick	Section 4	1.60- RIA Enrollment & Budget Info
EAST EPO ROUND 1						
1	1.1	Impact to EPO Initiatives		EPO Admin	Budget Presentation	
1	1.2	Total Cost to Operate East	LeBron	EPO Admin	Section 7, p. 4 & 8	
1	1.3	East EPO Funding Cuts	LeBron	EPO Admin	Section 7	
1	1.4	East FTE Cuts	LeBron	EPO Admin	Section 7, p. 7	
1	1.5	FS: 0150 Optics Grant	LeBron	EPO Admin	Section 7	
1	1.6	"Facilities and Related Fund"	White	EPO Admin	Section 7, p. 4	
1	1.7	East EPO Technology Costs Increase	White	EPO Admin	Section 7, p. 4	
1	1.8	East EPO Administration Costs Increase	White	EPO Admin	Section 7, p. 4	
1	1.9	East EPO Substitute Teacher Costs	White	EPO Admin	Section 7, p. 5	
1	1.10	East EPO "Professional Technical Services"	White	EPO Admin	Section 7, p. 6	